

**Adopted Budget  
 Connerton East Community Development District  
 General Fund  
 Fiscal Year 2020/2021**

Chart of Accounts Classification	Budget for 2020/2021
<b>REVENUES</b>	
Contributions & Donations from Private Sources	
Developer Contributions	\$ 17,350
<b>TOTAL REVENUES</b>	<b>\$ 17,350</b>
<b>EXPENDITURES - ADMINISTRATIVE</b>	
Financial & Administrative	
Administrative Services	\$ 350
District Management	\$ 1,600
District Engineer	\$ 2,500
Accounting Services	\$ 1,250
Miscellaneous Mailings	\$ 2,500
Public Officials Liability Insurance	\$ 750
Legal Advertising	\$ 150
Legal Counsel	
District Counsel	\$ 2,500
<b>Administrative Subtotal</b>	<b>\$ 11,600</b>
<b>EXPENDITURES - FIELD OPERATIONS</b>	
Other Physical Environment	
General Liability Insurance	\$ 750
Contingency	
Miscellaneous Contingency	\$ 5,000
<b>Field Operations Subtotal</b>	<b>\$ 5,750</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 17,350</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ -</b>